

## Data Statistik Keuangan Tahun 2024

Jenis Belanja	Pagu ex clude blokir	Realisasi	% capaian	Sisa	Blokir
Belanja pegawai	2.070.178.000	2.038.775.253	98,48	31.402.747	0
Belanja Barang	2.075.260.000	2.065.529.538	99,53	9.730.462	123.152.000
belanja Modal	209.169.000	208.120.390	99,50	1.048.610	20.000.000
	4.354.607.000	4.312.425.181	99,03	42.181.819	

