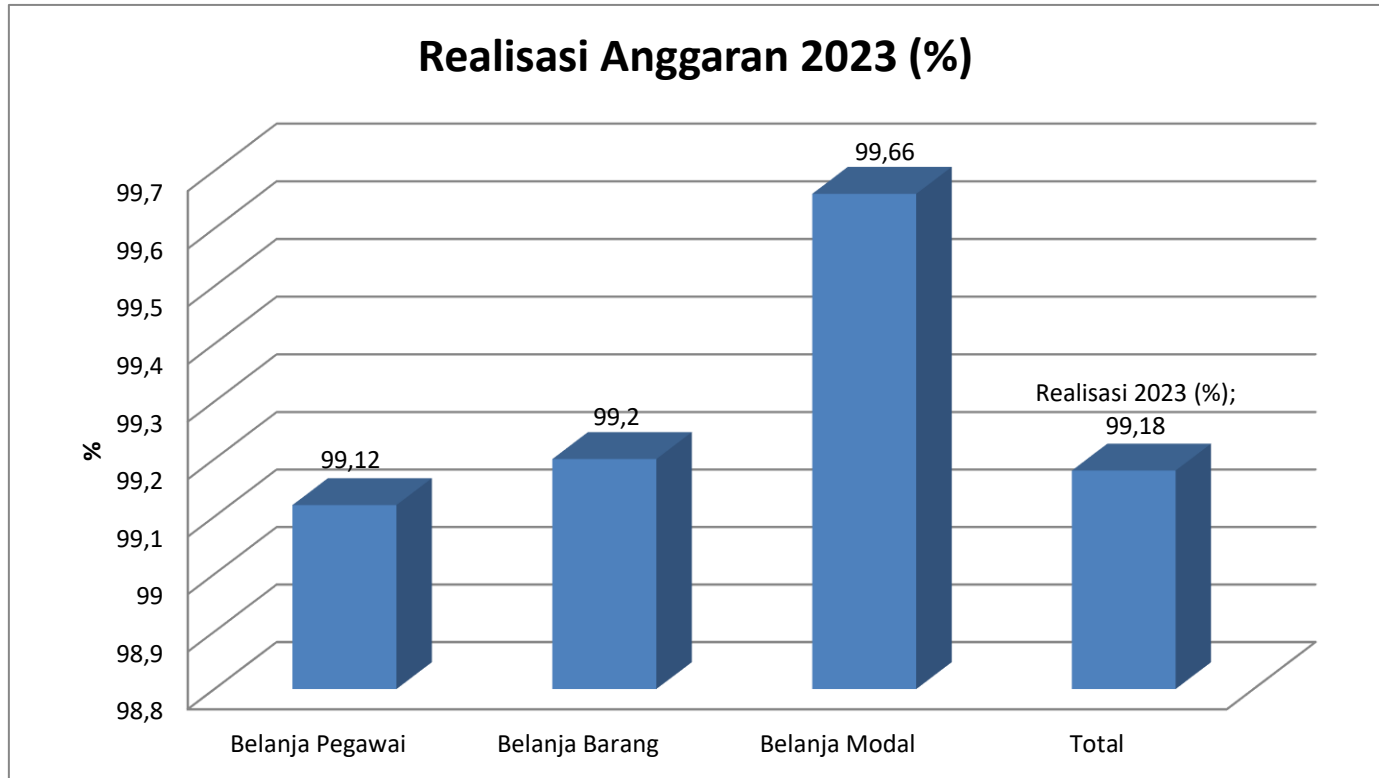


REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	2023		%
	Kode   Nama Satker	Pagu	Real	
	Belanja Pegawai	1.825.417.000	1.809.412.041	99.12%
	Belanja Barang	1787427000	1773151360	99.20%
	Belanja Modal	121999000	121587034	99.66%
	Total	3.734.843.000	3.704.150.435	99,18%

Jenis Belanja	Realisasi (%)	Jenis Belanja	Realisasi 2023 (%)
Belanja Pegawai	99.12	Belanja Pegawai	99,12
Belanja Barang	99.20	Belanja Barang	99,2
Belanja Modal	99.66	Belanja Modal	99,66
Total	99.18	Total	99,18



Jenis Belanja	Pagu	Realisasi	Sisa
Belanja Pegawai	1.825.417.000	1.809.412.041	16.004.959



Belanja Barang	1.787.427.000	1.773.151.360	14.275.640
Belanja Modal	121.999.000	121.587.034	411.966
Total	3.734.843.000	3.704.150.435	30.692.565

